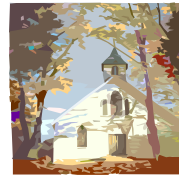




HOLY MOTHER & CHILD PARISH

A Roman Catholic Community Serving the Southern Adirondacks



In 2020-2021 we shared the joy of 10 baptisms, 8 First Eucharists, 14 Confirmations and 2 marriages.

We mourned the deaths of 8 people.

Financial Summary

Fiscal Year (FY) Ending June 30, 2021

	12 Month Actual 2020-2021	12 Month Actual 2019-2020	12 Month Actual 2018-2019
Income:			
General Collections	\$115,116	\$127,989	\$149,630
Fuel & Electric	\$9,382	\$15,004	\$16,984
Maintenance	\$4,366	\$3,599	\$3,582
Holiday Collections & Flowers	\$10,083	\$8,716	\$14,914
Other Income-Incl. Re-Igniting our Faith & PPP loan forgiveness	\$31,789	\$45,947	\$30,392
Total Income	\$170,736	\$201,255	\$215,502
Expenses:			
Salaries, Clergy & Lay	\$44,292	\$52,751	\$58,606
Benefits & Payroll Taxes	\$9,377	\$20,675	\$20,610
Utilities (Heat, Electric & Telecom)	\$19,187	\$22,412	\$26,777
Maintenance	\$25,933	\$29,848	\$38,223
Religious Education Expenses	\$2,150	\$7,446	\$11,238
Insurance, School Assesment & Bishop's Appeal	\$36,228	\$35,593	\$36,970
Church Supplies, Publications, Flowers, Envelopes	\$14,706	\$25,885	\$22,755
Total Expenses	\$151,873	\$194,610	\$215,179
Net Income/(Loss) Fiscal Year	\$18,863	\$6,645.00	\$323.00
2016-20 Unpaid Arrears to Diocese (School Assess: \$40,017, Insurance \$33,277)	\$73,294.00	\$36,512.00	\$24,468.00
	(\$54,430.79)	(\$29,867.00)	(\$24,145.00)

Notes: All figures Include both Corinth and Luzerne sites
Cemetery Income & Expense Excluded
Other Income 2020-21 incl. \$12,464 Re-igniting Our Faith Inc.
and Paycheck Protection Plan Loan Forgiveness \$6,100

Holy Mother & Child Parish
Year Ending December 31, 2020

